Efficiency Description Accountable Officer Efficiency Target Projected Efficiency (Under)/Over Achievement Contident (O(C) Contident Based on (se R = High Ass A = Medium As G = Figures C Portolio 2021/22 2021/22 2021/22 2021/22 2021/22 Em Em Em Gerporate Employer Pension Contributions Reduced requirement due to recovery Rachel Parry Jones 0.300 0.300 0.000 C Gerporate Employer Pension Contributions Reduced requirement due to recovery Rachel Parry Jones 0.300 0.300 0.000 C Gerporate Remote Working Impacts Reduced Travel All 0.200 0.070 0.070 Condo C Gerporate Price Inflation Removal of Price Inflation Rachel Parry Jones 0.113 0.113 0.000 C Gerporate Gerporate Property Savings (Inc Demolition of Phases 3&4; utility savings) Neal Cockerton 0.450 0.450 0.000 C Gerporate Property Savings (Inc Demolition of Phases 3&4; utility savings) Neal Cockerton 0.120 0.120 <th></th>	
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Housing & Assets Property Savings (inc Demolition of Phases 3&4; utility savings) Neal Cockerton 0.450 0.000 C G NDR Inflationary Savings Neal Cockerton 0.120 0.120 0.000 C G Climate Change Levy Neal Cockerton 0.295 0.295 0.000 C G Total Housing & Assets 0.865 0.865 0.000 C G Social Services Vacancy Management Saving Approriate Vacancy Management Neil Ayling 0.030 0.000 O G	
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Vacancy Management Saving Approviate Vacancy Management Neil Ayling 0.030 0.030 0.000 O G	
Strategic Use of Grant Funding Core Funding Replacement Solution Neil Avling 0.060 0.060 0.060 0.000 0.000 0.000	
Social Care Workforce Grant Neil Ayling 0.430 0.430 0.000 O G	j
Total Social Services 0.520 0.520 0.000	
Education & Youth	
Integrated Youth Provision Youth Centres - Premises Claire Homard 0.020 0.020 0.000 O G	
Total Education & Youth 0.020 0.020 0.000	
Streetscene & Transportation	
Discretionary Transport Review - Post 16 Transport Joint with Education Steve O Jones	
Total Streetscene & Transportation 0.200 0.200 0.000	
0.200 0.200 0.000	
Planning, Environment & Economy	
Planning Policy Reduction of Post Andy Roberts 0.045 0.045 0.000 C G	
Total Planning, Environment & Economy 0.045 0.045 0.000	
Total 2021/22 Budget Efficiencies 2.363 0.000	

	%	£
Total 2021/22 Budget Efficiencies	100	2.363
Total Projected 2021/22 Budget Efficiencies Underachieved	0	0.000
Total Projected 2021/22 Budget Efficiencies Achieved	100	2.363
Total 2021/22 Budget Efficiencies (Less Previously agreed		
Decisions)	100	0.000
Total Projected 2021/22 Budget Efficiencies Underachieved	0	0.000
Total Projected 2021/22 Budget Efficiencies Achieved	0	0.000

Corporate Efficiencies Remaining from Previous Years

Income Target Remaining		£m	
Income Target Efficiency remaining from Previous Years	All Portfolios	0.051	
Total Income Efficiency Remaining		0.051	(0.051)